

State of New Jersey Local Government Services

		_				
Year:	2017	Municipal User	Friendly B	udget		
MUNICIPALITY:	1220 South Amboy City -	County of Middlesex		•		Adopted ~
Municode:	1220		Filename:	1220_fba_201	17.xlsr	m
		www.southamboynj.gov				
	Phone Number:		732-525-5922			
	Mailing Address:		140 North Broadwa	- Эу		
Email the UFB if no	t using Outlook	Municipality:	South Amboy	State: NJ	Zip:	08879
	Mayor			•		
First Name	Middle Name	Last Name	Term Expires	Business Email		
Fred	A.	Henry	12/31/2018	mayor@southamboyn	nj.gov	
	Chief Administr	ative Officer				
Camille		Tooker		tookerc@soutamboyn	nj.gov	
	Chief Financial	Officer	_			
Angel		Albanese		albanesea@southam	nboynj.gc	<u>ov</u>
	Municipal Clerk		-			
Laura		Kemble		kalantsisl@southambo	oynj.gov	
	Registered Mun	icipal Accountant	-			
Gary	W.	Higgins]	ghiggins@lvhcpa.com		
	Governing Body	y Members				
First Name	Middle Name	Last Name	Term Expires	Business Email		
ZUSETTE		DATO	12/31/2020	zusettelaw@yahoo.co	m	
MICHAEL		GROSS	12/31/2018	msgross@optonline.n	et	
BRIAN		MCLAUGHLIN	12/31/2020	mclaughlinforsoutham	nboycoun	cil@gmail.com
CHRISTINE		NOBLE	12/31/2018	tine713@gmail.com		
THOMAS	В.	REILLY	12/31/2020	tbreilly77@gmail.com	1	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	entities levying propert Calendar Year	% of	Ana Dasidanii	Current Year 2017 Bud		То I о
				Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			*** *** ***
Municipal Purpose Tax	1.167	\$10,590,437.99	44.30%	\$3,152.11	Municipal Purpose Tax	ACTUAL	\$10,400,338.44
Municipal Library	0.030	\$272,406.71	1.14%	\$81.03	Municipal Library	ACTUAL	\$287,722.07
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.068	\$9,678,221.00	40.49%	\$2,884.71	Local School District	ESTIMATED	\$9,900,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.343	\$3,106,062.53	12.99%	\$926.46	County Purposes	ESTIMATED	\$3,200,000.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.029	\$257,506.59	1.08%	\$78.33	County Open Space	ESTIMATED	\$268,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget)	2.637	\$23,904,634.82	100.00%	\$7,122.64	Total ESTIMATED amount to be raised by tax	es	\$24,056,060.51
				. ,			
Total Taxable Valuation as of	October 1, 2016	\$882,734,200.00			Revenue Anticipated, Excluding Tax Levy		6,681,528.25
(To be used to calculate the current year tax ra	ate)				Budget Appropriations, before Reserve for Un-	collected Taxes	17,169,588.76
Current Year Average Residential As	ssessment	\$270,103.79			Total Non-Municipal Tax Levy		\$13,368,000.00
Č	=				Amount to be Raised by Taxes - Before RUT		
	Duion V.						\$23.856.060.51
	Prior V	ear to Current Year Ca	omparison		•		\$23,856,060.51 \$200,000,00
	Prior 10	ear to Current Year Co	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$200,000.00
					•		
	<u>Comparison</u>	- Municipal Purposes	Tax Rate		Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes		\$200,000.00 \$24,056,060.51
	<u>Comparison</u> Prior Year	- Municipal Purposes Current Year	Tax Rate % Change (+/-)		Reserve for Uncollected Taxes (RUT)		\$200,000.00
	<u>Comparison</u>	- Municipal Purposes	Tax Rate		Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT		\$200,000.00 \$24,056,060.51
	<u>Comparison</u> Prior Year	- Municipal Purposes Current Year	Tax Rate % Change (+/-)		Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes		\$200,000.00 \$24,056,060.51
	Comparison Prior Year 1.167	- Municipal Purposes Current Year	Tax Rate % Change (+/-) 0.94%		Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT		\$200,000.00 \$24,056,060.51
	Comparison Prior Year 1.167 Comparison	- Municipal Purposes Current Year 1.178 - Municipal Purposes	Tax Rate % Change (+/-) 0.94% Tax Levy	\$ Change (+/-)	Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then		\$200,000.00 \$24,056,060.51
	Comparison Prior Year 1.167 Comparison Prior Year C	- Municipal Purposes Current Year 1.178 - Municipal Purposes Current Year %	Tax Rate % Change (+/-) 0.94% Tax Levy % Change (+/-)	\$ Change (+/-) (\$190.099.55)	Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used		\$200,000.00 \$24,056,060.51
	Comparison Prior Year 1.167 Comparison	- Municipal Purposes Current Year 1.178 - Municipal Purposes	Tax Rate % Change (+/-) 0.94% Tax Levy	\$ Change (+/-) (\$190,099.55)	Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea	<u></u>	\$200,000.00 \$24,056,060.51 99.17%
	Comparison Prior Year 1.167 Comparison Prior Year C \$10,590,437.99	Current Year 1.178 - Municipal Purposes - Municipal Purposes - Wurrent Year \$10,400,338.44	Tax Rate % Change (+/-) 0.94% Tax Levy % Change (+/-) -1.80%	(\$190,099.55)	Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2016	<u>-</u>	\$200,000.00 \$24,056,060.51 99.17% 23,838,156.45
	Comparison Prior Year 1.167 Comparison Prior Year \$10,590,437.99 Comparison - Impact	- Municipal Purposes Current Year 1.178 - Municipal Purposes Current Year \$10,400,338.44 on Avg. Residential Ta	Tax Rate % Change (+/-) 0.94% Tax Levy % Change (+/-) -1.80% ax Payment (Muni	(\$190,099.55) cipal Purposes Onl	Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016	<u></u>	\$200,000.00 \$24,056,060.51 99.17% 23,838,156.45 23,935,504.43
	Comparison Prior Year 1.167 Comparison Prior Year C \$10,590,437.99 Comparison - Impact Prior Year C	- Municipal Purposes Current Year 1.178 - Municipal Purposes Current Year \$10,400,338.44 on Avg. Residential Ta	Tax Rate % Change (+/-) 0.94% Tax Levy % Change (+/-) -1.80% ax Payment (Muni % Change (+/-)	(\$190,099.55) Cipal Purposes Onl \$ Change (+/-)	Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2016	<u></u>	\$200,000.00 \$24,056,060.51 99.17% 23,838,156.45
	Comparison Prior Year 1.167 Comparison Prior Year \$10,590,437.99 Comparison - Impact	- Municipal Purposes Current Year 1.178 - Municipal Purposes Current Year \$10,400,338.44 on Avg. Residential Ta	Tax Rate % Change (+/-) 0.94% Tax Levy % Change (+/-) -1.80% ax Payment (Muni	(\$190,099.55) cipal Purposes Onl	Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016 % of Taxes Collected, CY 2016	<u></u>	\$200,000.00 \$24,056,060.51 99.17% 23,838,156.45 23,935,504.43 99.59%
	Comparison Prior Year 1.167 Comparison Prior Year C \$10,590,437.99 Comparison - Impact Prior Year C	- Municipal Purposes Current Year 1.178 - Municipal Purposes Current Year \$10,400,338.44 on Avg. Residential Ta	Tax Rate % Change (+/-) 0.94% Tax Levy % Change (+/-) -1.80% ax Payment (Muni % Change (+/-) 0.94%	(\$190,099.55) Cipal Purposes Onl \$ Change (+/-)	Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016	<u>r</u>	\$200,000.00 \$24,056,060.51 99.17% 23,838,156.45 23,935,504.43

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08 Surplus	41.24%	\$193,000.00	\$468,000.00	\$661,000.00	\$661,000.00							
08 Local Revenue	-0.12%	(\$1,718.60)	\$1,412,718.60	\$1,411,000.00	\$1,411,000.00							
09 State Aid (without offsetting appropriation)	0.00%	\$0.00	\$3,872,278.00	\$3,872,278.00	\$3,872,278.00							
08 Uniform Construction Code Fees	-0.35%	(\$719.17)	\$207,719.17	\$207,000.00	\$207,000.00							
Special Revenue Items w/ Prior Written Consent												
11 Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10 Public and Private Revenue	447.78%	\$167,780.90	\$37,469.35	\$205,250.25	\$205,250.25							
08 Other Special Items	-43.76%	(\$252,902.85)	\$577,902.85	\$325,000.00	\$325,000.00							
15 Receipts from Delinquent Taxes	-100.00%	(\$43,451.20)	\$43,451.20	\$0.00	\$0.00							
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	-2.28%	(\$242,561.57)	\$10,642,900.01	\$10,400,338.44	\$10,400,338.44							
07 Minimum Library Tax	5.62%	\$15,315.36	\$272,406.71	\$287,722.07	\$287,722.07							
54 Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07 Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08 Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total	-0.94%	(\$165,257.13)	\$17,534,845.89	\$17,369,588.76	\$17,369,588.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	FRIENDLY BUDGET SEC			IATIONS SU	WIWIAKI (ALL	OF EXATING F	UNDS)				Tr					
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	8.00	8.00	-2.28%	(\$28,009.65)	\$1,228,452.00	\$1,200,442.35	\$1,200,442.35								
20	Land-Use Administration	8.00	8.00	15.62%	\$8,169.78	\$52,289.00	\$60,458.78									
21		1.00	0.00		1 - 7	, , , , , , , , , , , , , , , , , , , ,	1 ,	\$60,458.78								
23	Uniform Construction Code	1.00	9.00	1.86%	\$3,049.63	\$163,836.00	\$166,885.63	\$166,885.63								
25	Insurance	20.00	17.00	-11.81%	(\$425,254.05)	\$3,600,674.88	\$3,175,420.83	\$3,175,420.83								
	Public Safety	30.00	17.00	3.93%	\$146,561.70	\$3,733,556.00	\$3,880,117.70	\$3,880,117.70								
26	Public Works	22.00	3.00	3.51%	\$99,948.60	\$2,850,642.00	\$2,950,590.60	\$2,950,590.60								
27	Health and Human Services	2.00	1.00	-0.24%	(\$227.02)	\$95,862.00	\$95,634.98	\$95,634.98								
28	Parks and Recreation	2.00	4.00	3.71%	\$7,911.83	\$213,405.00	\$221,316.83	\$221,316.83								
29	Education (including Library)			0.00%	\$0.00	\$318,472.00	\$318,472.00	\$318,472.00								
30	Unclassified			0.00%	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00								
31	Utilities and Bulk Purchases			0.00%	\$0.00	\$604,000.00	\$604,000.00	\$604,000.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			-0.63%	(\$8,165.78)	\$1,291,721.00	\$1,283,555.22	\$1,283,555.22								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	2.00	2.00	3.15%	\$4,990.77	\$158,392.82	\$163,383.59	\$163,383.59								
44	Capital			33.33%	\$50,000.00	\$150,000.00	\$200,000.00	\$200,000.00								
45	Debt			0.84%	\$22,140.00	\$2,647,320.00	\$2,669,460.00	\$2,669,460.00								
46	Deferred Charges			-85.10%	(\$83,400.00)	\$98,000.00	\$14,600.00	\$14,600.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-32.50%	(\$65,000.00)	\$200,000.00	\$135,000.00	\$135,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	65.00	44.00	-1.53%	(\$267,284.19)	\$17,431,622.70	\$17,164,338.51	\$17,164,338.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-reen	Puture V. reductions	Since	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				SURPLUS	\$661,000.00	AVAILABLITY OF FUTURE SURPLUS UNCERTAIN

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Exempt Properties (October 1, 2016 Value)

% of Total

6.06%

0.00%

46.97%

22.10% 1.74%

23.14%

100.00%

	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value
1 Vacant Land	174	\$38,649,000.00	4.38%	15A Public Schools	3	\$7,106,100.00
2 Residential	2,688	\$726,039,000.00	82.25%	15B Other Schools	0	\$0.00
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	47	\$55,058,500.00
4A Commercial	149	\$85,584,500.00	9.70%	15D Church and Charities	10	\$25,901,700.00
4B Industrial	8	\$27,987,900.00	3.17%	15E Cemeteries & Graveyards	1	\$2,035,000.00
4C Apartments	7	\$4,473,800.00	0.51%	15F Other Exempt	136	\$27,123,700.00
5A/5B Railroad	0	\$0.00	0.00%		_	
6A/6B Business Personal Property	0	\$0.00	0.00%			
Total	3,026	\$882,734,200.00	100.00%	Total	197	\$117,225,000.00
	<u>.</u>		<u> </u>			
Average Ratio (%), Assessed to True	e Value	100.00%				
Equalized Valuation, Taxable Prope	rties	\$882,734,200.00		Percentage of Exempt vs.		
				Non-Exempt Properties	13.28%	
Total # of property tax appeals	filed in 2016	County Tax Board	39.00	r · · · · · · · · · · · · · · · · · · ·		
		State Tax Court	4.00			
Number of 2016 County Tax Board	decisions appealed to Ta	ax Court	8.00			
Number of pending property tax app	eals in State Tax Court		23.00			
		<u>-</u>				
Amount paid out by municipality for	tax anneals in 2016		\$46,273.39			
7 mount paid out by municipality for	tax appears in 2010	<u>+</u>	Ψ+0,273.37			

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Property Tax Assessments - Taxable Properties (October 1, 2016 Value)

USER FRIENDLY BUDGET SECTION

									Long Term T	ax Exemptions									
Prior Budget Yes	ar's Payments in Lieu	of Tax (PILOT)	- Long Term Tax E	exemptions	Prior Budget Year	's Payments in Lie	eu of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	ear's Payments in Lie	u of Tax (PILOT)	- Long Term Tax Ex	emptions
Project Name		PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate
Shoregate Robert Noble Hillcrest Manner	Other Other Other	\$7,365.67	\$19,899,300.00 \$4,100,000.00 \$4.500,000.00	\$524,744.54 \$97,047.00 \$106,515.00															
Theres Maine	Outer	\$30,020.09	ψ1,500,000.00	φ1334212103															
Total Long Term Exemptions -	Column Total	292,143.81	28,499,300.00	728,306.54	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions		\$0.00	\$0.00	
Mark "X" if Grand Total															Total Long Term Exemption	ns - GRAND TOTAL	\$292,143.81	\$28,499,300.00	\$728,306.54

 Total Long Term Exemptions - GRAND TOTAL
 \$292,143.81
 \$28,499,300.00
 \$728,306

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 Sheet UFB-6
 Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		6.00	54,483.58	\$46,635.42	\$0.00	\$1,399.06	\$0.00	\$6,449.10
Supervisory Staff (Department Heads & Managers)	6.00	4.00	881,181.87	\$610,226.07	\$0.00	\$85,093.04	\$90,676.08	\$95,186.68
Police Officers (Including Superior Officers)	24.00		4,358,091.71	\$2,482,434.29	\$617,800.00	\$624,000.00	\$387,852.13	\$246,005.29
Fire Fighters (Including Superior Officers)			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	31.00	3.00	3,100,257.13	\$1,661,856.82	\$297,600.00	\$226,463.64	\$599,116.13	\$315,220.54
All Other Non-Union Employees not listed above	3.00	31.00	690,988.95	\$523,542.86	\$2,500.00	\$23,025.49	\$65,009.88	\$76,910.72
Totals	64.00	44.00	9,085,003.24	\$5,324,695.46	\$917,900.00	\$959,981.23	\$1,142,654.22	\$739,772.33

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	W . I D . W
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	17.00	\$12,334.32	\$209,683.44	16.00	\$11,613.27	\$185,812.32
Parent & Child	8.00	\$22,463.88	\$179,711.04	5.00	\$19,681.11	\$98,405.55
Employee & Spouse (or Partner)	7.00	\$24,954.60	\$174,682.20	10.00	\$23,408.73	\$234,087.30
Family	25.00	\$34,325.04	\$858,126.00	21.00	\$30,975.51	\$650,485.71
Employee Cost Sharing Contribution (enter as negative -)			(\$280,000.00)			
Subtotal	57.00		\$1,142,202.68	52.00		\$1,168,790.88
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	28	\$10,691.80	\$299,370.40	29	\$8,861.69	\$256,989.01
Parent & Child	2	\$26,089.61	\$52,179.22	2	\$21,067.44	\$42,134.88
Employee & Spouse (or Partner)	27	\$22,851.57	\$616,992.39	21	\$21,784.77	\$457,480.17
Family	7	\$39,658.25	\$277,607.75	8	\$35,071.89	\$280,575.12
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	64.00		\$1,246,149.76	60.00		\$1,037,179.18
GRAND TOTAL	121.00		\$2,388,352.44	112.00		\$2,205,970.06

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(check applicable items)				
	Gross Days of		Approved		Individual		
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment		
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement		
Business Administrator - Sick \$15,000 Max	10.75			X			
Chief Financial Officer - Sick \$15,000 Max	11.00	\$3,300.88		Χ			
Acting Clerk - Sick \$15,000 Max	7.75	\$1,191.02		X			
Tax Collector - Sick \$15,000 Max	24.25	\$8,161.58		X			
Police Chief - Sick \$20,000 Max	270.00	\$119,386.00			Χ		
Public Works Superintendant - Sick \$15,000 Max	28.00	\$11,204.48		X			
Acting Court Administrator - Sick \$15,000 Max	20.75	\$3,725.04	Χ				
Police Officers - Superior Officers Assoc Sick \$20,000 Max	264.00	\$106,095.20	Χ				
Police Officers - Police Benevolent Assoc Sick \$20,000 Max	350.50	\$123,615.00	Χ				
Municipal Employees Union of S. Amboy - Sick \$15,000 Max	1543.50	\$288,552.90	Χ				
Totals	2530.50	\$668,914.34					
Total Funds Reserved							
Lotal Funds App	ropriated in 2017	\$0.00					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt	\$7,737,892.00	\$7,737,892.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$1,170,600.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$115,660.00			
0			\$0.00	Bonds - Principal	\$1,083,000.00	\$1,062,907.46	\$1,057,059.72	\$5,506,519.72
0			\$0.00	Bonds - Interest	\$275,000.00	\$243,936.57	\$213,203.41	\$605,525.45
0			\$0.00	Loans & Other Debt - Principal	\$22,200.00	\$22,900.00	\$23,500.00	\$0.00
0			\$0.00	Loans & Other Debt - Interest	\$3,000.00	\$1,600.00	\$800.00	\$0.00
0			\$0.00	_				
0			\$0.00	Total	\$2,669,460.00	\$1,331,344.03	\$1,294,563.13	\$6,112,045.17
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$2,275,800.00	\$1,085,807.46	\$1,080,559.72	\$5,506,519.72
Notes Outstanding	\$9,446,750.00		\$9,446,750.00	Total Interest	\$393,660.00	\$245,536.57	\$214,003.41	\$605,525.43
Bonds Outstanding	\$8,708,983.30		\$8,708,983.30	% of Total Current Year Budget	15.55%	·		
Loans and Other Debt	\$3,055,000.00	\$3,055,000.00	\$0.00			•		
				Description		Debt Not List	ed Above	
Total (Current Year)	\$28,948,625.30	\$10,792,892.00	\$18,155,733.30	Total Guarantees - Governmental				
	•			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	8,631			Total Other				
						-		-
Per Capita Gross Debt	\$3,354.03			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,103.55			Rating	A3	A-/Stable		
-				Year of Last Rating	Feb 11 2015	April 23 2015		1
3 Yr. Average Property Valuation		\$833,885,269.33						1
	=			Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Avg Property	y Valuation	2.18%		A 10 1111	8			

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USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	